

Appendix 4 Proposed Islington VCS Partnership Grants Programme Funding Allocations

VCS Partnership Grants Programme 2016-2020 Proposed Funding profile		Source	Proposed Grant Pot Range	Sum PP&C Grant Award	No. of Orgs Potentially funded	Maximum Award	Average Award	% of Strands 1-4	% of overall Pot
1	Strategic Partners - Borough Wide Infrastructure	VCS	£170,000 - £210,0000	180,000	8	35,000	22500	17.1%	7%
2	Strategic Partner – Volunteering	VCS	£30,000-£40,000	35,000	1	35,000	35000	3.3%	1%
3	Strategic Partners – Neighbourhoods	VCS	£475,000-£525,000	475,000	10	50,000	47500	45.2%	19%
4	Delivery Partners	VCS	£320,000-£400,000	360,000	20	20,000	18000	34.3%	15%
Subtotal				1,050,000	100.0%				
		Source	Contribution to fund	Sum PP&C Grant Award	No. of Orgs Potentially funded	Maximum Award	Average Award	% of Strands 1-4	% of overall Pot
5	Strategic Partners - Advice	VCS	1,165,000						
		Housing	146,000						
		HASS	95,000						
Subtotal				1,406,000					
Total				2,456,000	5	£200,000-£530,000	0	100.0%	57%